

Risks

Risks

00001 Capacity within childcare settings

Description	As the childcare offer is taken up by more people in Denbighshire, there will be a requirement for more childcare settings and more settings offering Welsh provision, in specific areas of the Authority.
Date Last Reviewed	22/08/2018
Mitigating Action	A capital grant application has been submitted to WG, which if successful, will enable the capacity issues to be addressed in sufficient time to meet the anticipated need.
Risk	Technical/Operational/Infrastructure
Active	Yes
Key Risk?	Yes
Corporate Risk	Yes
Mitigation Strategy	Avoidance
Trend	Same
Likelihood & Impact	D3
Risk Closure Date	
Owners	James Wood

00002 Delivery Partner capacity

Description	Flintshire County Council is the delivery partner for DCC in respect of this project, and need to have the technical solution and the staffing in place in sufficient time, to undertake the delivery partner role on DCC's behalf.
Date Last Reviewed	22/08/2018
Mitigating Action	As part of the project planning, a task and finish group will be established for the Flintshire CC element, and milestones will be agreed in respect of the resources that they need to have in place for the implementation of the childcare initiative. Monthly project meetings will enable the progress against milestones to be reviewed
Risk	Technical/Operational/Infrastructure
Active	Yes
Key Risk?	Yes
Corporate Risk	Yes
Mitigation Strategy	Avoidance
Trend	Same
Likelihood & Impact	E2
Risk Closure Date	
Owners	James Wood

00003 WG revenue funding

Description	WG has provided £30k of revenue funding to DCC for the 2018/19 financial year to assist with the introduction of this initiative. Ideally WG need to provide a revenue stream for 2019/20 to ensure continued support for the childcare settings and service users as this initiative is planned to go live in April 2019. This would also assist with the planned capital works to improve the capacity within the childcare settings.
Date Last Reviewed	22/08/2018
Mitigating Action	There needs to be further discussion with WG in the next 3 months as we gear up for the roll out of the initiative. As the project progresses and the engagement work commences, we will have a greater knowledge of the ongoing requirement. The timescale also fits with the capital grant award decision, when we will know what future works are approved.
Risk	Organisational/Management/Human Factors
Active	Yes
Key Risk?	Yes
Corporate Risk	No
Mitigation Strategy	Reduction

Trend	Same
Likelihood & Impact	D3
Risk Closure Date	
Owners	James Wood

00005 Recruitment and associated engagement capacity

Description	<p>DCC is currently recruiting for a Families & Information Communications Outreach Development Worker on a fixed term contract until 31st March 2019, to undertake a significant proportion of the engagement with DCC's childcare settings and prospective service users, in preparation for the roll out of the initiative in April 2019.</p> <p>Given the limited term of the contract we may have no suitable applicants. If WG commit to additional revenue funding this will extend the duration of the post and make it more attractive, but we are not in a position to extend the post until there is a decision on revenue funding for 2019/20.</p>
Date Last Reviewed	22/08/2018
Mitigating Action	Utilise a portion of existing staffing hours to cover this role with staff who have the necessary expertise, and backfill some of their jobs with other staff to create some capacity.
Risk	Organisational/Management/Human Factors
Active	Yes
Key Risk?	Yes
Corporate Risk	Yes
Mitigation Strategy	Reduction
Trend	Same
Likelihood & Impact	C2
Risk Closure Date	
Owners	James Wood

00006 Partial roll out of childcare offer

Description	<p>WG has given a strong indication that they support a full roll out of the childcare initiative in DCC from April 2019, and our preparations are based on this position. There is a possibility that if WG have budget constraints, (i.e greater take up elsewhere than anticipated), that their fall back position will be a partial roll out in DCC in April 2019 and then extended County wide in September 2019.</p> <p>It is anticipated that the WG will confirm their intention in respect of the DCC roll out, this Autumn.</p> <p>Should DCC be required to go with a partial roll out in April, there will be significant PR work required to manage the partial implementation.</p>
Date Last Reviewed	22/08/2018
Mitigating Action	Press the WG for an early decision in this respect to enable the PR to be planned accordingly, and managed.
Risk	Political
Active	Yes
Key Risk?	Yes
Corporate Risk	Yes
Mitigation Strategy	Avoidance
Trend	Same
Likelihood & Impact	D2
Risk Closure Date	
Owners	James Wood